



Notification of Public Hearing



A Public Hearing regarding the proposed rate change and subsequent rate increases will take place during the Regular City Commission Meeting scheduled for May 6th, 2013 at 6:30 p.m. in the Commission Chambers located in City Hall, 2345 Providence Blvd., Deltona, FL.

A rate study was recently completed per the request of the City Commission to evaluate the current utility rate structure. The purpose was to establish a revised rate structure that would not only ensure the City could continue to meet its financial requirements but also complement the City's effort to promote the efficient and sustainable use and management of the community's essential water resources. The proposed rate structure provided was initially agreed upon by the City Commission on March 18, 2013 with a final approval by Resolution slated for the May 6th Commission Meeting following the Public Hearing. **The tentative effective date of the proposed rate structure change will be for bills dated on or after June 1, 2013 followed by a 2.5% increase to take effect on bills dated on or after November 1, 2013. Customers located outside of the Deltona City limits will also see a 25% surcharge beginning with their bills dated on or after November 1, 2013.**

Proposed Residential and Commercial Rate Structure Change effective with bills dated on or after June 1, 2013

Water & Irrigation Base Facility Charges—All Classes	
Meter Size	Base Charge
5/8 x 3/4"	\$10.03
3/4"	\$13.64
1"	\$20.85
1 1/2"	\$38.87
2"	\$60.50
3"	\$118.18
4"	\$183.07
6"	\$363.32
8"	\$579.62
10"	\$831.97
12"	\$1,552.97

Wastewater Base Facility Charges – All Classes	
Meter Size	Base Charge
5/8 x 3/4"	\$14.70
3/4"	\$20.64
1"	\$32.52
1 1/2"	\$62.22
2"	\$97.86
3"	\$192.90
4"	\$299.82
6"	\$596.82
8"	\$953.22
10"	\$1,369.02
12"	\$2,557.02

Residential Wastewater Only Rate (monthly rate)	
Wastewater Only	\$92.25

Water Usage Charges	
Residential / Multi-family (individually metered)	Rate Per 1,000 Gals
0-5,000 gallons	\$1.40
5,001-10,000 gallons	\$2.81
10,001-20,000 gallons	\$4.91
20,001+ gallons	\$9.83
Commercial / Multi-family (master metered)	
All Usage	\$2.69

Irrigation Usage Charges—All Classes	
	Rate Per 1,000 Gals
0-10,000 gallons	\$2.81
10,001-20,000 gallons	\$4.91
20,001+ gallons	\$9.83
Reclaimed Water Charges – All Classes	
Base Facility Charge	\$2.82
Rate per 1,000 gallons	\$1.25

Wastewater Usage Charges	
Residential / Multi-family (individually metered)	Rate Per 1,000 Gals
0-5,000 gallons	\$12.31
5,001-10,000 gallons	\$16.00
Commercial / Multi-family (master metered)	
All Usage	\$13.28

Note: Base Facility and Usage Charges are subject to rate adjustments as scheduled per the approved resolution.

Annual Fire Protection Charges		
Line Size	Annual Charge	Monthly Rate
¾"	\$206.22	\$17.19
1"	\$274.95	\$22.91
1 ½"	\$412.43	\$34.37
2"	\$549.90	\$45.83
4"	\$1,099.81	\$91.65
6"	\$2,199.61	\$183.30
8"	\$3,711.84	\$309.32
10"	\$5,773.98	\$481.17
12"	\$9,348.34	\$779.03

Note: Annual Fire Protection Charges are subject to rate adjustments as scheduled per the approved resolution.

Miscellaneous Service Charges	
Initial Connection Fee	\$40.00
Non-Payment Fee	\$40.00
After Hours Non-Payment Fee - payment made after 3:30 for same day reconnection	\$100.00
Premise Visit	\$30.00
Meter Reread	\$30.00
Violation Fee	\$100.00
Illegal Connection	\$500.00
Unauthorized Tap	\$500.00
Field Accuracy Test	\$40.00
Meter Bench Test (⅝ x ¾")	\$50.00
Meter Bench Test (1")	\$60.00
Meter Bench Test (2")	Actual Cost
Late Payment Fee	\$4.00 + 1.5% of unpaid balance

Miscellaneous Service Installation Charges	
Meter Installation Charges	
⅝ x ¾"	\$152.50
1"	\$152.50
1 ½"	\$337.50
2"	\$590.00
Over 2"	Actual Cost

Water Service Installation Charges (Tap) – Residential Only	
⅝ x ¾"	\$315.00
1"	\$365.00
1 ½"	\$547.50
2"	\$831.25
Over 2"	Actual Cost

Customer Deposits			
Residential / Multi-family (individually metered)			
Meter Size	Water	Sewer	Total
⅝ x ¾"	\$65.00	\$130.00	\$195.00
1"	\$160.00	\$320.00	\$480.00
1 ½"	\$320.00	\$640.00	\$960.00
2"	\$525.00	\$1,000.00	\$1,525.00
Residential deposits for meter sizes exceeding 2" shall be determined on a case-by-case basis by the City.			

Commercial / Multi-family (master metered)			
Meter Size	Water	Sewer	Total
⅝ x ¾"	\$75.00	\$145.00	\$220.00
1"	\$170.00	\$345.00	\$515.00
1 ½"	\$375.00	\$720.00	\$1,095.00
2"	\$600.00	\$1,150.00	\$1,750.00
3"	\$1,125.00	\$2,160.00	\$3,285.00
4"	\$1,875.00	\$3,600.00	\$5,475.00
6"	\$3,750.00	\$7,200.00	\$10,950.00
8"	\$6,000.00	\$11,500.00	\$17,500.00
10"	\$10,900.00	\$20,800.00	\$31,700.00

Impact Fees	
Water	\$1,429.00 per ERC
Wastewater	\$3,376.00 per ERC
Plan Review	\$50.00 per sheet
Inspection Fees (business hours)	\$30.00 per hour
Inspection Fees (after hours)	\$45.00 per hour
Developers Agreement	\$500.00 minimum

Note: The City retains the right to increase the amount of Deposit for those customers who show a history of inconsistent payment, defined as two (2) or more disconnects for non-payment in a six (6) month period.